

COUNTY OF ERIE

CHRIS COLLINS

COUNTY EXECUTIVE

March 30, 2011

The Honorable
Erie County Legislature
92 Franklin Street – Fourth Floor
Buffalo, New York 14202

RE: Right-of-Way Acquisition

Harris Hill Road (CR 276) Intersections

At Wehrle Drive (CR 275) and Pleasant View Drive (CR 161)

Towns of Clarence and Lancaster

PIN 5756.47, Erie County

Honorable Members:

We are forwarding for your approval a proposed resolution authorizing the County of Erie to acquire Right-of-Way to facilitate reconstruction of the above noted intersections.

Should your honorable body require further information, I encourage you to contact the Department of Public Works, Office of the Commissioner. Thank you for your consideration on this matter.

Sincerely,

CHRIS COLLINS
Erie County Executive

MEMORANDUM

To:

Honorable Members of the Erie County Legislature

From:

Department of Public Works, Office of the Commissioner

Re:

Right-of-Way Acquisition

Harris Hill Road (CR 276) Intersections

At Wehrle Drive (CR 275) and Pleasant View Drive (CR 161) Towns of Clarence and Lancaster, PIN 5756.47, Eric County

Date:

March 30, 2011

SUMMARY

To pass a resolution authorizing the County of Erie to acquire Right-of-Way.

FISCAL IMPLICATIONS

Right-of-Way Acquisition Phase costs of this Project are currently estimated at \$8,437.00 in SAP B.00197.1 Harris Hill at Wehrle Drive and Pleasant View Drive Intersection Improvements Program of which up to 95% is Federal and State reimbursable. Right-of-Way Acquisition is recommended for two parcels and will be negotiated within the budgeted allowance.

REASONS FOR RECOMMENDATION

To allow the County to acquire necessary additional Right-of-Way for reconstruction of the intersections.

BACKGROUND INFORMATION

This Project has been approved by the New York State Department of Transportation in their current Capital Program to be funded with Federal Aid funds and to be let in the spring/summer of 2011.

CONSEQUENCES OF NEGATIVE ACTION

This action is required to insure meeting Federal and State guidelines for reconstruction of these intersections. Negative action will halt Project progress and have detrimental fiscal, health and safety implications.

STEPS FOLLOWING APPROVAL

The County Executive will execute the Contract of Sale and Right-of-Way will be acquired to facilitate reconstruction of the intersection.

COMPTROLLER'S OFFICE REVIEW

The proposed legislation has been reviewed by the Comptroller's Office and is related to an authorized capital project for which there are sufficient appropriations for the action proposed.

LARVIEW, NUMBER

Deputy Comptroller Comptroller's Office

GIS/Is

File Copy (DPW.3.30.11-3. Harris Hill ROW.docx)

A RESOLUTION SUBMITTED BY: DEPARTMENT OF PUBLIC WORKS DIVISION OF HIGHWAYS

RE: Right-of-Way Acquisition
Harris Hill Road (CR 276) Intersections
At Wehrle Drive (CR 275) and Pleasant View Drive (CR 161)
Towns of Clarence and Lancaster
PIN 5756.47, Erie County

WHEREAS, a project for reconstruction of the intersections of Harris Hill Road (CR276) at Wehrle Drive (CR275) and Pleasant View Drive (CR161) in the Towns of Clarence and Lancaster, Erie County, PIN 5756.47 (the "Project") was authorized by this honorable body on July 9, 2009 via Communication 12E-19; and

WHEREAS, in order to facilitate the reconstruction of the intersections, it will be necessary for the County to acquire parcels by fee, portions of real property in the vicinity of the intersections;

PORTIONS OF TAX MAP SBL NUMBERS

TOWNSHIP

SBL	93.11-1-29.1		-	Lancaster
SBL	93.11-1-30	÷*		Lancaster

such properties to be acquired by the County is herein referred to as the "Subject Properties"; and

WHEREAS, in order to acquire the fee parcels for the Project, it will be necessary for the County to establish an amount which it believes to represent just compensation for the real property interest to be acquired and to thereafter make a written offer to purchase the real property interest for the respective just compensation amount; and

WHEREAS, the acquisition of the portion of the Subject Properties are de minimis in nature so that the public interest will not be prejudiced by the reconstructed road and other general improvements to the subject section of Pleasant View Drive (CR161); and

WHEREAS, should one or more owners of the Subject Properties refuse to convey such portions of their real property to the County for an amount not exceeding fair market value, it will be necessary for the County to acquire the Subject Properties by commencing eminent domain proceedings.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby approves the above subject actions; and be it further

RESOLVED, that the sum of \$8,437.00, previously appropriated from the 2007 Harris Hill at Wehrle Drive and Pleasant View Drive Intersection Improvement Program, SAP B.00197.1, via County Resolution 12E-19 adopted July 9, 2009, is made available to cover the cost of Right-of-Way acquisition; and be it further

RESOLVED, that the County of Erie is authorized to acquire easement title to the aforementioned Subject Properties for the purpose of reconstructing and improving the aforementioned Harris Hill Road Intersections at Wehrle Drive and Pleasant View Drive Project; and be it further

RESOLVED, that the Commissioner of Public Works, or his authorized representatives, are hereby authorized to establish the amounts which he believes to represent just compensation for the real property to be acquired; and be it further

RESOLVED, that the Commissioner of Public Works, or his authorized representatives, are hereby authorized to negotiate and offer just compensation amounts to the owners of the Subject Property for the purpose of acquiring interests in portions of their respective parcel of real property by permanent easement or temporary easement, which acquisitions are necessary for the Harris Hill Road Intersections at Wehrle Drive and Pleasant View Drive Improvement Project; and be it further

RESOLVED, that the Commissioner of Public Works, or his authorized representatives, are authorized to act on behalf of the County of Erie in connection with the acquisition of the portions of the aforementioned Subject Property; and be it further

RESOLVED, that based upon the factors previously set forth herein, it is the determination of this County Legislature that such acquisitions of portions of the aforementioned Subject Properties are de minimis in nature; and be it further

RESOLVED, that the County Attorney shall prepare and the County Executive shall execute all appropriate documents relating to acquiring fee and/or easement interests in the Subject Properties; and be it further

RESOLVED, should one or more owners of the Subject Properties refuse to convey such portions of their real property to the County for an amount not to exceed the just compensation determined by the Commissioner of Public Works, or his authorized representatives, the County is authorized to commence eminent domain procedures; and be it further

RESOLVED, that the Clerk of the Legislature forward ten (10) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation and also one copy each to the Office of the County Executive, the Division of Budget and Management, and the Office of the Comptroller.

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY CLERK'S OFFICE

BUFFALO, N.Y., JULY 9, 2009

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, That at the 14th Session of the Legislature of Eric County, held in the Legislative Chambers, in the City of Buffalo, on the Ninth day of July, 2009 A.D., a Resolution was adopted, of which the following is a true copy:

WHEREAS, a Project for the Reconstruction of the CR 276, Harris Hill Road at Wehrle Drive (CR 275) and CR 161, Pleasantview Drive Intersection, in the Towns of Clarence and Lancaster, Brie County, PIN 5756.47 (the "Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal Funds and 20% Non-Federal funds; and

WHEREAS, that the Design and Right of Way phases of the Project have increased to \$276,000.00 of which a sum of \$225,000.00 was previously authorized via County Resolution No. 7B-30 adopted May 25, 2006 from the 2002 Harris Hill/Webrie/Pleasantview Intersection Design Program B.00042 and made available to cover the cost of participation in the above phases of the Project; and

WHEREAS, the County of Eric desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs of the Preliminary Engineering (Scoping & Design V & VI), Right of Way Incidentals and Right-of-Way Acquisition Phases of the Project, PEN 5756.47.

NOW, THEREFORE, BE IT

RESOLVED, that the Eric County Legislature hereby approves the above subject Project; and be it further

RESOLVED, that the County Legislature of the County of Eric hereby authorizes the County of Eric to pay in the first instance 100% of the Federal and non-Federal shares of the costs of Preliminary Engineering (Scoping and Design V-VI), Right-of-Way Incidentals and Right-of-Way Acquisition Phases of the Project or portions thereof, and be it further

RESOLVED, that the Project increase of \$51,000.00 (\$2,545.00 Eric County's local share) be appropriated from 2009 Harris Hill/ Webrie/Pleasantview ROW only Federal Aid Design Right-of-Way B.00197; and be it further

RESOLVED, that the Project budget be equally increased in revenue and appropriation to represent this agreement; and be it further

RESOLVBD, that in the event the amount required to pay in the first instance 100% of the Pederal and Non-Federal shares of the cost of the project's Preliminary Engineering (Scoping & Design V & VII), Right-of-Way Incidentals and Right-of-Way Acquisition Phase exceeds the amount appropriated, and/or 100% of the Full and Non-Federal shares of the cost of the Project (\$276,000.00), the County of Eric shall convene its Legislature as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and be it further

ATTEST

OBERT M. GRABER

Glerk of the Legislature of Erie County

STATE OF NEW YORK

LEGISLATURE OF ERIE COUNTY CLERK'S OFFICE

BUFFALO, N.Y., JULY 9, 2009

TO WHOM IT MAY CONCERN:

I HEREBY CERTIFY, That at the 14th Session of the Legislature of Eric County, held in the Legislative Chambers, in the City of Buffalo, on the Ninth day of July, 2009 A.D., a Resolution was adopted, of which the following is a true copy:

RESOLVED, that the County Executive of the County of Erie is hereby authorized to execute all necessary Agreements, certifications or reimbursements requests for Federal Aid and/or Marchiselli aid on behalf of the County of Erie with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of Federal-Aid and State-Aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible; and be it further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation, by attaching it to any necessary Agreement in connection with the Project; and be it further

RESOLVED, that the Clerk of the Legislature forward ten (10) certified copies of this resolution to the Department of Public Works, Office of the Commissioner, to be forwarded to the New York State Department of Transportation and also one copy each to the Office of the County Executive, the Office of Budget, Management and Finance.

REFERENCE:

COMM. 12E-19 (2009)

AS AMENDED

ATTEST

ROBERT M. GRABER

Clerk of the Legislature of Erie County

OFFICE OF THE COMPTROLLER REVIEW	DATE:	3/31/11
PROJECT TITLE: B.00197 2007 Harris Hill @ Wehrle & Pleasan	tview RO	W
1) IS THE REASON FOR THIS CONTRACT CONSISTENT WI OF THE PROJECT: YESNO	TH THE	PÜRPOSE
IF NO, RETURN THIS REQUEST TO THE DEPARTM	MENT	
IF YES, COMPLETE THE FOLLOWING VERIFICAT	ION	
2) PROJECT AVAILABLE APPROPRIATION		
TOTAL PROJECT REVENUES	\$_	23,450.00
TOTAL PROJECT APPROPRIATIONS	\$	23,450.00
LESS: TOTAL EXPENDITURE TO DATE	\$ _	4.62
TOTAL COMMITMENTS	\$_	13,563.00
AVAILABLE APPROPRIATIONS AS OF DATE OF REQUES	T \$_	9,882.38
LESS: CONTRACT AMOUNT:	÷	8,437.00
NET AVAILABLE APPROPRIATIONS		S 1,445.38
COMMENTS: Cash in project: \$2,545.38 (the local share is covered unding is 95% reimbursable — Marchiselli State/Federal Aid once claim		
REQUEST APPROVED: Mar E POLICIA		
REQUEST APPROVED:	4	
DATE: Mark 21 2011_		

2007 Consolidated Reso and Amendments

A. Del		dated Reso & Amendments	் ் ் Amendi Multiple Projec	nent of the cost of	2007 CAPITAL BL	DGET BOND RESOL	UTION - PROJECT				
	N #	A	A:1	9 I	G ,	Resperizora	D D	COMM. 3E-40			
7€ 7€	ŠAP PROJ. NO:	PROJECT DESCRIPTION (object of purpose)	SPECIFIC DR CLASS	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	MAY 2008 BAN PROCEEDS	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE	PPU Sec. 11,00a reference	G PROJECT DETAILS	CAPITAL BUDGET PAGE REFERENCE
	B:00(97	INTERSECTION IMPROVEMENTS - VARIOUS (High-of-wy) Scruighlon) S- HARRIS HILL @ WEHRLE & PLEASANTVIEW PIN 6756 A7 ROW	6	\$ 51,600	\$ 2,560	2,550	\$ 48,450		a same of the same	This project will provide funding for ROW acquisition. The obselven for the proposed acquisition to that at weight said Pleasant View (Pile 8756.47). The folio sociol this project in 2007 is actificated to be \$5,000, The State reinfource \$7,50 and Saddres government \$40,800 for the majority of the project. County cost represents the balance.	P. B233 & B238
*	8:00172, B:00198	TONAWANDA CREEK ROAD RECONSTRUCTION	5 3	\$ 3,200,000	\$ 575,000		\$ 2,525,000		10 yre. par. 20(b)	This project will fund the reconstruction of Tonawanda Creek road, between Westphalenger and Trapeti Roads: A stope failure along the south bank of Tongwanda Creek resulted in the loss of the roadway for approximately 250 feet. The Federal government will relimbures \$2,50,000 and the State government \$375,000 of the construction costs for the majority of the project. County cost represents the balance:	
Pps.	B.00198	TONAWANDA CREEK ROAD RECONSTRUCTION (construction only)		\$ 3,150,000	\$: 826,000	\$ 625,000	\$ 2,625,000		10 yrs. ;par: 20(6)	This project will fund the reconstruction of Tonawanda Crask read, between Weightslenger and Transit Roads. A stope failure along the south bank of Tonawanda Crask resulted in the lose of the roadway for approximately 250 foot. The Federal government will reinburse \$2,296,875 and the State government \$325,125 of the construction costs for the majority of the project. County cost represents the balance.	F. B233 & 8238
ÞБ	9,00172	TONAWANDA CREEK ROAD RECONSTRUCTION (right-of-way acquisition only)	S	\$ 60,000	\$ 50,000	\$ 50,000			50 yrs. par. 21	This project will fund the acquisition of rights-of-way for Tonawanda Creek cod, between Westchelenger and Transit Roads. County cost represents 100 percent of the total cost of the project.	P. 6233-& 6238
3	B,00170; B,00177; B,00178; B,00176 & B,00160	BRIDGE RECONSTRUCTION PROJECTS FEDERAL AID PROGRAM - DPW (COUNTYWICE	5	\$ 17,650,000	\$ 882,50		\$:19,747,60	0	.20 yrs., par. 10	The Capital Budget provides \$882,500 to finance the County share of funding for the reconstructions various bidges which are eligible for State and Federal std. County cost represents five (5) percent of the total project. The State reimburess 15 percent (\$2,647,800) and Federal government 60 percent (\$14,120,000). Bridges to be completed are Freeman Road Bridge (PN 575538), Sences Street Bridge (PN 575526). Cemetery Road Bridge (PN 575538).	P. B233 & B239
	B.00170, B.00177; B.00179, B.00179, B.00179 & B.00190	PROGRAM - OPW (COUNTYWIDE		5,539,00	9,1,20	0	\$ 16,046;10	0 (8)	9 ут 68г, 20(b))	The Capital Budget provides \$791,900 to finance the County share of funding for the reconstruction of vertices ordings which are displaint or state and Federal and County cost represents live (b) percent or the lottle project. The State relimbures 15 percent (52,376,700) and Federal government 80 percent (512,570,400), product to be completed are Freeman Road Bridge (PIN 5750,30), Senaca Street bridge (PIN 5755,32), Cemplay Road Bridge (PIN 5755,32).	F. B233 6, B380

	Person and accompanies and the	101 11		1	
mmitiment/Item	original pridge	Adjustmentex	currentseudget	%Commitments	egyadeualan e
405160 Marchisell Aid 414000 Federal Aid		3,300.00- 17,600.00-	3,300.00- 17,600.00-		
445070 Prem On Obligations 475000 Gen Oblig Bond Proc		2,550.00-	2,550.00-	n s	229.52 2,320.48
Revenue		23,450.00-	23,450.00-		2,550.00
516020 Pro Ser Cnt And Feed 550110 Bond Issue Costs CAPITAL PROJECTS Capital Project Exp		23,450.00	23,450.00	13,563.00	4.62
Expense		23,450.00	23,450.00	13,563.00	4.62
Commitment Item				13,563.00	2,549.38

ahrrar reras parance		Date Printed: 03/	31/2011 Cllent:1	00 Page: 2 of 2
und(s): 400599 Fiscal Year: 2011 Pr Period: 1 to 16	oject(s):B.00197	2007 Harris Hil	il @ Wehrle & Pleas	santview ROW
ceount	THE PLEY WATER SAFE	Mayada debitani	SEALD CLEGIBLES	Will End Balville
117000 CASH CONTROL ACCOUNT 200000 ACCOUNTS PAYABLE CONTROL ACCT 240510 BOND ANTICIPATION NOTES - CAPITAL 389999 UNRESERVED/UNDESIGNATED FUND BALANCE	2,545.38			2,545.38
Balance Sheet	2,545.38			2,545.38
445070 PREMIUM ON OBLIGATIONS - HONDS 475000 GENERAL OBLIGATION BOND PROCEEDS Revenues	229.52- 2,320.48- 2,550.00+			229,52 2,320,48- 2,550,00
550110 BOND ISSUE COSTS COSTS	4.62 4.62			4.62 4.62
* Total				

COMPTROLLER'S RECEIVED

[1 MAR 31 AM 8: 0]

TO:

LORNE STEINHART, COMPTROLLER'S OFFICE

PROPOSED RESOLUTIONS REQUIRING RULE 55

CONTRACT APPROVAL CHECKLIST CONFIRMATION OF AVAILABILITY OF FUNDS IN CAPITAL PROJECTS

RE	QUESTING DEPARTMENT	COMPLETE ITEMS 1 THROUGH 5
1.	CONTRACTOR'S NAME	Parcel Owner
2.	AMOUNT OF CONTRACT	Not to exceed \$8,437.00
3.	PROJECT NUMBER	B.00197.1
4.	PROJECT TITLE	2007 Harris Hill at Wehrle Drive and Pleasant View Drive Intersections Improvement Program
5.	DEPARTMENT CONTACT	Funding questions: Charles A. Sickler, PE at 8372 Letter pickup: Lynn Sacha at 8301
<u>CO1</u>	MPTROLLER'S OFFICE	COMPLETE ITEMS 6 AND 7
6.	AVAILABILITY OF FUNDS	\$ 2,545,38 cash *
Ť.	PERFORMED BY	Jeku Lubijer
Date	Sent to Comptroller's Office:	March 31, 2011
[55 c	compt_10] * The local: The remain Marchiselli are sent	share is covered by the cash. sing funding is 95% reinchursable State/Federal Aid , once claims out.